

| <u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax</u> | 2018/19 est. £ | 2019/20 est. £ | 2020/21 est. £ | 2021/22 est. £ | 2022/23 est. £ | 2023/24 est. £ |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Larkfield Leisure Centre: Ventilation System & Boiler Replacement | 0.20 | 0.20 | | | | |
| Racecourse Sportsground: Rugby Pitch Drainage Improvements | 0.00 | | | | | |
| Haysden Country Park: Car Park Extension | 0.00 | | | | | |
| Haysden Country Park: Sewage Treatment Facility | 0.00 | | | | | |
| Tonbridge Cemetery: Path Works | 0.00 | | | | | |
| Tonbridge to Penshurst Cycle Route Refurbishment | 0.00 | | | | | |
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| Total: (Increase in Band D equivalent Council Tax attributable to new capital schemes) | 0.20 | 0.20 | | | | |